



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa  
SISTEMA PRESUPUESTARIO 2018  
(PESOS)



21120760 Instituto Casa de las Artesanías de Chiapas

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
<b>Gran Total</b>		<b>23,964,840.05</b>	<b>10,289,323.01</b>	<b>34,254,163.06</b>	<b>34,254,152.58</b>	<b>10.48</b>	<b>26,580,847.63</b>	<b>26,315,841.91</b>	<b>26,315,841.91</b>	<b>26,315,841.91</b>	<b>26,315,194.51</b>	<b>265,005.72</b>	<b>7,938,310.67</b>
<b>INSTITUCIONALES</b>													
1000	1000	23,964,840.05	6,929,323.01	30,894,163.06	30,894,152.58	10.48	23,220,847.63	22,955,841.91	22,955,841.91	22,955,841.91	22,955,194.51	265,005.72	7,938,310.67
	1100	19,159,620.59	5,956,393.29	25,107,013.88	25,107,013.88	0.00	18,146,608.78	18,020,717.87	18,020,717.87	18,020,717.87	18,020,717.87	125,890.91	7,066,296.01
	113	6,523,071.51	624,655.44	7,147,726.95	7,147,726.95	0.00	5,352,058.41	5,342,531.67	5,342,531.67	5,342,531.67	5,342,531.67	9,526.74	1,805,195.28
	11304	6,523,071.51	624,655.44	7,147,726.95	7,147,726.95	0.00	5,352,058.41	5,342,531.67	5,342,531.67	5,342,531.67	5,342,531.67	9,526.74	1,805,195.28
	1200	446,851.88	0.00	446,851.88	446,851.88	0.00	335,138.94	335,138.94	335,138.94	335,138.94	335,138.94	0.00	111,712.94
	122	446,851.88	0.00	446,851.88	446,851.88	0.00	335,138.94	335,138.94	335,138.94	335,138.94	335,138.94	0.00	111,712.94
	12201	446,851.88	0.00	446,851.88	446,851.88	0.00	335,138.94	335,138.94	335,138.94	335,138.94	335,138.94	0.00	111,712.94
	1300	8,702,827.11	386,850.86	9,089,677.97	9,089,677.97	0.00	4,845,290.86	4,831,744.64	4,831,744.64	4,831,744.64	4,831,744.64	13,546.22	4,257,933.33
	132	1,548,716.92	141,988.70	1,690,705.70	1,690,705.70	0.00	92,969.85	80,067.88	80,067.88	80,067.88	80,067.88	12,901.17	1,610,637.82
	13201	169,603.02	16,335.04	185,938.06	185,938.06	0.00	92,969.85	80,067.88	80,067.88	80,067.88	80,067.88	12,901.17	1,055,870.18
	13202	1,379,113.90	125,653.74	1,504,767.64	1,504,767.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504,767.64
	134	7,154,110.19	244,862.08	7,398,972.27	7,398,972.27	0.00	4,752,321.81	4,751,676.76	4,751,676.76	4,751,676.76	4,751,676.76	645.05	2,647,295.51
	13420	7,154,110.19	244,862.08	7,398,972.27	7,398,972.27	0.00	4,752,321.81	4,751,676.76	4,751,676.76	4,751,676.76	4,751,676.76	645.05	2,647,295.51
	1400	1,569,410.09	95,267.55	1,664,777.64	1,664,777.64	0.00	1,205,913.13	1,107,593.18	1,107,593.18	1,107,593.18	1,107,593.18	98,317.95	557,184.46
	141	707,402.16	52,681.82	760,143.98	760,143.98	0.00	560,133.20	503,994.62	503,994.62	503,994.62	503,994.62	64,138.58	256,149.36
	14103	707,402.16	52,681.82	760,143.98	760,143.98	0.00	560,133.20	503,994.62	503,994.62	503,994.62	503,994.62	64,138.58	256,149.36
	142	769,204.73	42,685.73	811,890.46	811,890.46	0.00	545,034.73	510,855.36	510,855.36	510,855.36	510,855.36	34,179.37	301,035.10
	14202	769,204.73	42,685.73	811,890.46	811,890.46	0.00	545,034.73	510,855.36	510,855.36	510,855.36	510,855.36	34,179.37	301,035.10
	144	92,743.20	0.00	92,743.20	92,743.20	0.00	92,743.20	92,743.20	92,743.20	92,743.20	92,743.20	0.00	0.00
	14401	92,743.20	0.00	92,743.20	92,743.20	0.00	92,743.20	92,743.20	92,743.20	92,743.20	92,743.20	0.00	0.00
	1500	1,304,760.00	4,803,619.44	6,108,379.44	6,108,379.44	0.00	5,758,609.44	5,758,609.44	5,758,609.44	5,758,609.44	5,758,609.44	0.00	349,770.00
	152	0.00	4,714,539.44	4,714,539.44	4,714,539.44	0.00	4,714,539.44	4,714,539.44	4,714,539.44	4,714,539.44	4,714,539.44	0.00	0.00
	15206	0.00	4,714,539.44	4,714,539.44	4,714,539.44	0.00	4,714,539.44	4,714,539.44	4,714,539.44	4,714,539.44	4,714,539.44	0.00	0.00
	159	1,304,760.00	89,080.00	1,393,840.00	1,393,840.00	0.00	1,044,070.00	1,044,070.00	1,044,070.00	1,044,070.00	1,044,070.00	0.00	349,770.00
	15906	1,304,760.00	89,080.00	1,393,840.00	1,393,840.00	0.00	1,044,070.00	1,044,070.00	1,044,070.00	1,044,070.00	1,044,070.00	0.00	349,770.00
	1700	603,700.00	45,000.00	648,700.00	648,700.00	0.00	649,600.00	645,100.00	645,100.00	645,100.00	645,100.00	4,500.00	4,500.00
	171	603,700.00	45,000.00	648,700.00	648,700.00	0.00	649,600.00	645,100.00	645,100.00	645,100.00	645,100.00	4,500.00	4,500.00
	17102	159,200.00	169,200.00	328,400.00	328,400.00	0.00	169,200.00	169,200.00	169,200.00	169,200.00	169,200.00	0.00	0.00
	17103	445,300.00	28,800.00	474,100.00	474,100.00	0.00	480,400.00	475,900.00	475,900.00	475,900.00	475,900.00	4,500.00	4,500.00
	2000	709,506.75	-101,602.03	607,898.82	607,898.82	0.00	476,463.03	463,985.71	463,985.71	463,985.71	463,985.71	14,477.22	143,912.11
	2100	373,704.13	-78,197.63	295,506.50	295,506.50	0.00	234,076.64	222,774.94	222,774.94	222,774.94	222,774.94	12,095.70	72,731.56
	211	118,125.30	-25,749.28	92,376.02	92,376.02	0.00	80,748.90	69,104.25	69,104.25	69,104.25	69,104.25	11,644.65	23,271.77
	21101	118,125.30	-25,749.28	92,376.02	92,376.02	0.00	80,748.90	69,104.25	69,104.25	69,104.25	69,104.25	11,644.65	23,271.77
	212	63,598.39	0.00	63,598.39	63,598.39	0.00	47,674.98	47,674.98	47,674.98	47,674.98	47,674.98	23.85	15,923.41
	21201	63,598.39	0.00	63,598.39	63,598.39	0.00	47,674.98	47,674.98	47,674.98	47,674.98	47,674.98	23.85	15,923.41